

HCCBG/BCSAF FY 23 Final Recommendations

Agency	Programs	HCCBG or Buncombe County Supplemental Aging Funds (BCSAF)	Requested	FINAL RECOMMENDATION (5/5/22)
Mountain Mobility	Transportation	HCCBG	\$ 500,000.00	\$ 500,000
MountainCare	Transportation	HCCBG	\$ 48,263.00	\$ 39,458
Meals on Wheels Asheville/Buncombe	Home Delivered Meals	HCCBG	\$ 205,000.00	\$ 192,237
Council on Aging of Buncombe County	Congregate Nutrition	HCCBG	\$ 250,000.00	\$ 196,584
Mountain Housing Opportunities	Housing/Home Repair	HCCBG	\$ 60,000.00	\$ 88,318*
Council on Aging of Buncombe County	Respite	HCCBG	\$ 8,703.00	\$ 6,761
MountainCare	Adult DayHealth	HCCBG	\$ 135,000.00	\$ 114,138
MountainCare	Adult Day Care	HCCBG	\$ 76,000.00	\$ 74,602
MountainCare	Mountain Explorers	HCCBG	\$ 8,262.00	\$ 7,266
Jewish Family Services	Elder Club/Respite	HCCBG	\$ 15,000.00	\$ 14,441
Pisgah Legal	Legal Services	HCCBG	\$ 70,000.00	\$ 70,000
Council on Aging of Buncombe County	In Home Aide	HCCBG/BCSAF	\$ 578,046.00	\$ 538,712
Council on Aging of Buncombe County	Information and Case Assistance	HCCBG	\$ 200,000.00	\$ 142,210
Jewish Family Services	Mental Health Counseling	HCCBG	\$ 15,000.00	\$ 13,618
Land of Sky	Community Health Workers	HCCBG	\$ 60,380.00	\$ 47,627
Memory Care	Caregiver Support	BCSAF	\$ 75,000.00	\$ 68,985
OnTrack	Financial Counseling	BCSAF	\$ 21,000.00	\$ 21,000
Blue Ridge Pride	Generations Plus	BCSAF	\$ 36,000.00	\$ 22,627
MAHEC	Home Based Primary Care	BCSAF	\$ 60,093.00	\$ 50,506
NOT RECOMMENDED FOR FUNDING				
All Ways Caring	In Home Aide		\$ 640,033.00	\$ -
Jewish Family Services	Transportation		\$ 20,000.00	\$ -
DayStay	Adult Day Care (closed as of 4/2022)		\$ 21,000.00	\$ -
Council on Aging of Buncombe County	Consumer Directed Services		\$ 57,730.00	\$ -
Council on Aging of Buncombe County	Volunteer Coordinator		\$ 32,000.00	\$ -
Total Recommendations			\$ 3,222,510.00	\$ 2,209,091

HCCBG Allocation	\$	1,709,091.00
BCSAF	\$	500,000.00
Total Amount to Allocate	\$	2,209,091.00

*Mountain Housing Opportunities was asked by the committee to take on the additional funding from Council on Aging for housing/home improvement.

