

Home and Community Care Block Grant  
Units of Service Provided  
**June 2022 - FINAL**

**Buncombe County**

									**		NET				
			NET	Consumer		Grant	Total	*	Served But	Total	\$ unearned		***	% of	
Agency	Service	Code	Budgeted	Contribution	Unit	Budgeted	Units	CC	Not	H&CCBG	or unpaid	Grant	Grant	reported	est amt of
			Svc. Cost	Collected	Rate	Units	Provided	Units	Reimbursed	Units	RPT period	%	served	waitlist	NET reim
DayStay Adult Day Servi	Adult Day Care	030	9,043	1,400	50.6533	198	226	28	-	198	0	100%	100%	-	9,043
Council on Aging of Bun	Congregate Nutrition	180	210,622	23,715	8.2372	28,411	32,147	2,879	857	28,411	0	100%	103%	-	210,622
	In-Home Aide I	042	15,790	-	24.7100	710	710	-	-	710	0	100%	100%	-	15,790
	In-Home Aide II	043	17,055	-	25.0000	758	758	-	-	758	-	100%	100%	-	17,055
	In-Home Aide III	044	10,611	-	25.3000	466	466	-	-	466	0	100%	100%	-	10,611
Buncombe County MOW	Home Delivered Meals	020	231,237	1,090	7.4651	34,417	35,003	146	440	34,417	0	100%	101%	-	220,153
Jewish Family Services c	Group Respite	309	10,658	-	54.5697	217	217	-	-	217	1	100%	100%	-	10,658
Mountain Mobility	Medical Transportation	033	389,636	1,794	30.5606	14,166	14,225	59	-	14,166	(1)	100%	100%	-	389,555
	General Transportation	250	195,789	-	22.4065	9,709	9,737	-	28	9,709	0	100%	100%	-	195,789
MountainCare (B) ADS	General Transportation	250	12,210	-	17.0010	798	798	-	-	798	(0)	100%	100%	-	12,210
	Adult Day Care	030	60,974	-	77.0118	880	880	-	-	880	(19)	100%	100%	-	60,924
	Adult Day Health	155	123,082	-	87.0148	1,572	1,586	-	14	1,572	(1)	100%	101%	-	123,082
GT Independence-COAB	CDS Personal Attendant	501	1,085	-	18.0006	67	67	-	-	67	(0)	100%	100%	-	1,085
	CDS Financial Manager	503	202	-	75.0000	3	3	-	-	3	(1)	100%	100%	-	202
Pisgah Legal	Legal Services	130	132,765	-	131.3462	1,123	1,175	-	52	1,123	(0)	100%	105%	-	132,765
<b>NON UNIT AMOUNTS</b>			NET												
Buncombe:			Budgeted		Gross	Less:	Less:								
			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	109,115		121,236	-	12,124	-	-	-	3	100%	100%	-	109,112
Buncombe Co. COA	Housing/Home Improv.	140	20,479		22,755	-	2,276	-	-	-	-	100%	100%	-	20,479
Buncombe Co. COA	CDS Care Advisor	141	-		-	-	-	-	-	-	-	0%	0%	-	-
Mountain Housing	Housing/Home Improv.	142	57,961		65,204	803	6,440	-	-	-	-	100%	101%	-	57,961
Jewish Family Services	Mental Health Counseling	141	15,188		22,945	6,069	1,688	-	-	-	-	100%	140%	-	15,188
Land of Sky Regional Co	Health Promotion/Disease	143	30,615		34,016	-	3,402	-	-	-	1	100%	100%	-	30,614
<b>HCCBG (gross) funding:</b>						<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>							
<b>Buncombe</b>						1,521,352	1,521,352	-							
<b>LEGAL:</b>									<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>				
<b>Buncombe</b>									132,765	132,765	-				
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 100% of your budget (12 month(s) service provided divided by 12 months time															
Compiled from DOA Report ZGA370-YTD															