

**Buncombe County Early Childhood Education and Development Fund
FY2020 Funding Allocation**

New Grants for FY2020			
Organization	Project	Description	Grant Amount
Asheville City Schools	Expanding High-Quality Early Childhood Education with ACS Preschool Program	Expanding the Asheville City Schools Preschool Program with the addition of a classroom at Hall Fletcher Elementary School	\$ 193,147
Buncombe County Schools	Increasing Access to High-Quality Early Care and Education at Emma Elementary School	Infrastructure improvements on the campus of Emma Elementary School to accommodate a new Verner Center for Early Learning site and an outdoor learning environment	\$ 500,000
Buncombe County Schools	Buncombe County Schools Early Childhood Education Development Program	Creation of a new preschool classroom onsite at North Buncombe High School as part of the Career and Technical Education program	\$ 400,000
Buncombe Partnership for Children	Buncombe County Early Childhood Teacher Workforce Development Program	Program to recruit and retain qualified early childhood teachers	\$ 113,019
Buncombe Partnership for Children	Early Childhood Systems Coordination	Supporting the local early childhood system with research, assessment, coordination and implementation	\$ 77,900
Buncombe Partnership for Children	Family Child Care Home Expansion Project	Recruitment, training, and support for small home-based child care providers	\$ 25,000
CIMA-Compañeros Inmigrantes de las Montañas en Accion	Emma Early Childhood Educators Cooperative & Bilingual ECE Shared Services Network	Development of a business model for a worker-owned cooperative of community-based early childhood care providers in Emma	\$ 36,161
Community Action Opportunities	Boost Buncombe Families and Teachers	Expanding the Head Start program with the addition of a classroom at Lonnie D. Burton Center	\$ 267,173
Eliada Homes, Inc	Eliada Homes Child Development Expansion and Enhancement Project	Addition of a behavior specialist and increased wraparound care in Eliada's Child Development program	\$ 86,895
Evolve Early Learning	Evolve Early Learning Preschool and Community Center Open to Sustainable	Creation of a new early learning preschool and center in west Asheville	\$ 36,161
Irene Wortham Center	Early Learning Center Program Update	Addition of a behavior therapist and professional development for teachers in Irene Wortham's Early Learning Center	\$ 61,438
YWCA of Asheville and Western North Carolina	YWCA Early Learning Program expansion and quality enhancement	Enhancements and expansion of YWCA's Early Learning Program, including increased slots for infants/toddlers and teacher pay	\$ 151,000
New Grants Subtotal			\$ 1,947,894

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Renewing Commitments for FY2020			
Organization	Project		Renewal Amount
Asheville City Schools	Local Preschool	Continuation of the school system's investment of local allocation funds in support of preschool programming	\$ 851,411
Asheville City Schools	Christine Avery Learning Center	Partnership to maintain expanded pre-k slots and quality at this community-based early learning program	\$ 29,036
Buncombe Partnership for Children	Professional and System Development	Professional development and technical assistance to build the capacity of local early childhood education teachers, administrators and programs	\$ 153,000
Community Action Opportunities	Johnston Elementary Classroom	Continued operation of a recently added Head Start classroom at Johnston Elementary School	\$ 131,916
Southwestern Child Development	Valley Child Development Center	Continued operation of Valley Child Development early learning program, serving infants through pre-k onsite at Community High School in Swannanoa	\$ 207,508
Warren Wilson College	PEECE Program	Early childhood education workforce collaboration, including high school level, associate's, and a 4-year degree program	\$ 200,235
YWCA of Asheville and Western North Carolina	Early Learning Program	Continued operation of a recent expansion in the YWCA's Early Learning Program, serving infants through pre-k	\$ 79,000
Renewing Commitments Subtotal			\$ 1,652,106
Total Funding			
Total FY2020 Investments			\$ 3,600,000