

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Register of Deeds Automation Fund*

FOR THE YEAR ENDED JUNE 30, 2008

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Restricted intergovernmental		\$ 190,792	
Investment earnings		29,173	
Total revenues	\$ 204,500	219,965	\$ 15,465
EXPENDITURES			
Current:			
General government		259,037	
Capital outlay		151,697	
Total expenditures	604,500	410,734	193,766
Revenues under expenditures	(400,000)	(190,769)	209,231
OTHER FINANCING SOURCES			
Appropriated fund balance	400,000	-	(400,000)
Net change in fund balance	\$ -	(190,769)	\$ (190,769)
Fund balance, beginning of year		497,359	
Fund balance, end of year		\$ 306,590	