

BUNCOMBE COUNTY, NORTH CAROLINA

Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual  
Workforce Investment Act Fund

FOR THE YEAR ENDED JUNE 30, 2008

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Restricted intergovernmental	\$ 2,830,623	\$ 2,106,174	\$ (724,449)
EXPENDITURES			
Current:			
Economic and physical development:			
Salaries and employee benefits		716,015	
Purchased services		1,208,712	
Other operating expenditures		182,194	
Total expenditures	2,830,623	2,106,921	723,702
Net change in fund balance	\$ -	(747)	\$ (747)
Fund balance, beginning of year		4,401	
Prior period adjustments		(3,654)	
Fund balance, beginning as restated		747	
Fund balance, end of year		\$ -	