

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Capital Reserve Fund*

FOR THE YEAR ENDED JUNE 30, 2008

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Investment earnings	\$ -	\$ 108,211	\$ 108,211
EXPENDITURES	-	-	-
Net change in fund balance	<u>\$ -</u>	108,211	<u>\$ 108,211</u>
Fund balance, beginning of year		<u>1,705,162</u>	
Fund balance, end of year		<u>\$ 1,813,373</u>	