

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Occupancy Tax Fund*

FOR THE YEAR ENDED JUNE 30, 2008

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Occupancy tax	\$ 7,304,189	\$ 6,842,200	\$ (461,989)
EXPENDITURES			
Current:			
Economic and physical development:			
Tourism development	7,194,626	6,739,567	455,059
Revenues over expenditures	109,563	102,633	(6,930)
OTHER FINANCING USES			
Transfer to:			
General Fund	(109,563)	(102,633)	6,930
Net change in fund balance	<u>\$ -</u>	-	<u>\$ -</u>
Fund balance, beginning of year		<u>-</u>	
Fund balance, end of year		<u>\$ -</u>	