



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 27, 2013

FUND 10 ADOPTED BUDGET - July 1, 2013 \$ 265,037,396

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	980,174	
Economic Development	Incentive	1049500-469965-0000		125,000
Planning	Professional Services	1049100-419000-0000		138,800
Cooperative Extension	Office Supplies - Pigeon River Grant	1049500-426000-4962		2,042
Sheriff	Uniforms - Ammunition	1043100-421200-0112		53,651
Health	Contracted Services	1051100-439900-0000		319,396
Social Services	Adoption Promotion Program	1053150-469900-0229		59,437
	Court Coordinator	1053150-469900-0238		45,038
	Professional Services	1053150-419000-0000		13,000
	Special Assistance	1053180-469900-0251		223,810
To budget federal funding for lab tests for Hepatitis C and Chlamydia.				
Health	Intergovernmental - Federal	1035154-323000-1050	32,480	
	PCSI Disease Control	1051540-439900-0008		32,480
To budget interfund transfer for Children's Trust Fund grant match.				
Social Services	FC Supplement	1053150-469900-0199		(23,416)
Interfund Transfers	Transfer to Grant Project Fund	1098200-498027-0000		23,416
TOTAL			1,012,654	1,012,654

FUND 10 AMENDED BUDGET - August 27, 2013 \$ 266,050,050

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE