



## **Buncombe County Board of Commissioners**

### **Request for Board Action**

**Meeting Date: June 3, 2025**

#### **New Business**

**Department:**

Budget

**Presenter(s):**

John Hudson, Budget Director

**Contact(s):**

Avril Pinder, County Manager  
John Hudson, Budget Director

**Subject:**

FY2026 Budget Adoption

**Brief Summary:**

County Manager Avril Pinder presented the recommended FY2026 budget to the Board of Commissioners on May 06, 2025. On May 20, 2025, the Board held a public hearing and received public comment on the recommended FY2026 budget. Tonight is the scheduled adoption of the FY2026 budget.

**Recommended Motion & Requested Action:**

1. Adopt Annual Funds Budget Ordinance
2. Adopt Capital Project Funds Budget Ordinance
3. Approve Resolution Directing the Expenditure of Opioid Settlement Fund
4. Approve FY2026 Salary Schedule, Classification and Compensation Plan
5. Approve Exhibit A School Community Impact Funding
6. Approve FY2026 Juvenile Crime Prevention Council Annual Plan and Certification

**County Manager's Comments & Recommendation:**

County Manager recommends as presented