

Exhibit A: FY2026 School Projects for School Community Impact Funding

Funding Percentages:	Buncombe County Schools	85.01%
	Asheville City Schools	14.99%

Proposed Recurring Funding:	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000 Total
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Agency	School	Project	Type	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
ACS	Multiple	Mulch for Elementary and Pre-K Playgrounds	Playground	\$12,360	\$11,992	\$11,992	\$11,992	\$11,992	\$11,992
Asheville City Schools Total				\$12,360	\$11,992	\$11,992	\$11,992	\$11,992	\$11,992
Asheville City Schools Allocation				\$12,360	\$11,992	\$11,992	\$11,992	\$11,992	\$11,992
BCS	Cane Creek	Install motorized screen and projector in band room	Arts/ECA						
BCS	Haw Creek	Replace playground timber/cross tie border	Playground						
BCS	Woodfin	Installation of playground	Playground						
BCS	Black Mtn. E.	Replace playground equipment	Playground	\$130,000					
BCS	Barnardsville	Replce playground, install turf	Playground		\$135,000				
BCS	Avery's Creek	Replce playground, install turf	Playground				\$125,000		
Buncombe County Schools Total				\$130,000	\$135,000	\$0	\$125,000	\$0	\$0
Buncombe County Schools Allocation				\$67,640	\$68,008	\$68,008	\$68,008	\$68,008	\$68,008

*ECA is Enhanced Curricular Activities. This primarily designates student clubs, but slightly overlaps in areas such as arts or public use.

Beginning in FY2022, the Board of Commissioners approved a process for funding playgrounds, athletics, and enhanced curricular activities (ECA), often called off-cycle capital requests, which result in high community impact. These dollars were named School Community Impact Funding and are split between the two districts using the prior school year's final average daily membership (in this case, FY2024).

While this plan provides a proposed list by year based on each system's priorities, the intention is only to show projects that could be completed within a single year. However, some years may require saving rather than spending to ensure completion based on estimated cost. Approval of the plan encompasses all projects so, if priorities change, each school system could complete the projects most appropriate.