

Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: June 3, 2025

New Business

Department: Budget **Presenter(s):** John Hudson, Budget Director

- Contact(s): Avril Pinder, County Manager John Hudson, Budget Director
- Subject: FY2026 Budget Adoption

Brief Summary:

County Manager Avril Pinder presented the recommended FY2026 budget to the Board of Commissioners on May 06, 2025. On May 20, 2025, the Board held a public hearing and received public comment on the recommended FY2026 budget. Tonight is the scheduled adoption of the FY2026 budget.

Recommended Motion & Requested Action:

- 1. Adopt Annual Funds Budget Ordinance
- 2. Adopt Capital Project Funds Budget Ordinance
- 3. Approve Resolution Directing the Expenditure of Opioid Settlement Fund

County Manager's Comments & Recommendation:

County Manager recommends as presented