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BUNCOMBE COUNTY, NORTH CAROLINAPublic School ADM Capital Fund Project Ordinance

BOARD MEETING DATE: May 6, 2025

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Public School ADM Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of May, 2025

Project Name: Closure of School Lottery Projects	
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Description:

The following projects in the School Lottery & ADM Fund will be closed. There are no savings. Additionally, this amendment closes a portion of previous years' Articles 40 & 42 sales tax funding already provided to Asheville City Schools and Buncombe County Schools.

Funding Source:	
Bond Proceeds	

Exhibit A:		Increase (Decrease)		
Account Description		Revenues		Expenditures
BCS - AC Reynolds Stadium Lighting Replacement	\$	(845,000)	\$	(845,000)
BCS - NBHS Softball Field Upgrades - DESIGN	\$	(50,000)	\$	(50,000)
Nesbitt Discovery Academy Phase IV	\$	(990,000)	\$	(990,000)
Fund 335 Administration	\$	(49,000,000)	\$	(49,000,000)
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TOTAL	\$	(50,885,000)	\$	(50,885,000)

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chair of the Board