

# BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

## BOARD MEETING DATE: May 6, 2025

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Grants Projects outlined below in Exhibit "A" to the budget,

#### NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of May, 2025

Granting Agency:	Various	
Grant Name:	Various	

#### Description:

The following projects in the grants will closed. While closure of some grants will result in savings (\$22K), others have overages (\$49K) that will require coverage. The Sheriff's Office will use donated dollars already in the Grants fund to cover their overages (\$41K). Justice Services overage will be offset by the savings realized through this amendment (\$8K).

Funding Source: Mixed sources

Exhibit A:		Increase (Decrease)			
Account Description		Revenues		Expenditures	
AA621 PH AV Training Room Upgrade	\$	(49,340)	•	(49,340)	
Adult Drug Court		(549,288)	\$	(549,288)	
Arrest Grant		(894,369)	\$	(894,369)	
CDBG - CV		(900,000)		(900,000)	
COVID-19 and Influenza Vaccine Uptake Initiative		(20,000)		(20,000)	
DOJ COPS Grant FY2021		(835,000)	\$	(835,000)	
DWI Taskforce Grant FY2023		(269,210)		(269,210)	
ERA - Emergency Rental Assistance Grant		(7,877,876)	\$	(7,877,876)	
French Broad River MPO Grant - Multimodal Plan		(120,000)	\$	(120,000)	
Hominy Creek Project - Center for Creative Living		(84,000)	\$	(84,000)	
JAG 2022 - GCC	\$	(24,500)	\$	(24,500)	
Justice Involved SUD Grant		(700,000)	\$	(700,000)	
NC PRO ERA Grant		(5,081,575)	\$	(5,081,575)	
Rental Equipment for Small Farms		(24,499)	\$	(24,499)	
Safety and Justice Challenge		(1,750,000)	\$	(1,750,000)	
Safety and Justice Challenge - FY2021		(1,762,677)	\$	(1,762,677)	
Soil & Water Conservation District Education Programs – F		(10,000)	\$	(10,000)	
Tropical Storm Fred Assistance		(500,000)	\$	(500,000)	
USAR TF2 PPE – Duke Energy Foundation	\$	(25,000)	\$	(25,000)	
VW Settlement FY23		(15,000)	\$	(15,000)	
Sheriff's Grants/Contributions		41,269	\$	41,269	
Fund 327 Unassigned Revenues & Transfers	\$	8,127	\$	8,127	
TOTAL	\$	(21,442,938)	\$	(21,442,938)	

ATTEST:

### BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Clerk to the Board

Chair of the Board