

# **BUNCOMBE COUNTY, NORTH CAROLINA** Public School Capital Needs Fund Project Ordinance

## BOARD MEETING DATE: May 6, 2025

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

# NOW THEREFORE,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of May, 2025

Project Name: Closure of School Capital Projects

#### Description:

The following projects in the School Capital Needs Fund will be closed. The total amount of LOBS savings is \$1,526 and will be returned to the fund for future use.

# Funding Source:

Bond Proceeds

Exhibit A:	Increase (Decrease)			
Account Description		Revenues		Expenditures
AHS Track Asheville High Fencing	\$	(118,000)	\$	(118,000)
Avery's Creek ES - Fire Alarm Replacement	\$	(275,000)	\$	(275,000)
Fairview Elementary - Paving	\$	(340,000)	\$	(340,000)
FY23 Fairview Elementary - Paving	\$	(250,000)	\$	(250,000)
FY23 Glen Arden - Fire Alarm Replacement	\$	(400,000)	\$	(400,000)
FY23 Pisgah Elementary - Fire Alarm Replacement	\$	(250,000)	\$	(250,000)
FY23 Reynolds High - Track Replacement	\$	(1,800,000)	\$	(1,800,000)
North Buncombe MS - Reroofing	\$	(960,000)	\$	(960,000)
Priority Schools 1- Lobby Security Upfit	\$	(928,000)	\$	(928,000)
Reynolds High School - Fire Alarm Replacement	\$	(450,000)	\$	(450,000)
Valley Springs MS - HVAC & Energy Management	\$	(900,000)	\$	(900,000)
TOTAL	\$	(6,671,000)	\$	(6,671,000)

## ATTEST:

## BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: