

BUNCOMBE COUNTY, NORTH CAROLINA Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: May 6, 2025

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of May, 2025

Project Name: Closure of School Capital Projects

Description:

The following projects in the School Capital Needs Fund will be closed. The total amount of LOBS savings is \$1,526 and will be returned to the fund for future use.

Funding Source:

Bond Proceeds

Exhibit A:	Increase (Decrease)			
Account Description		Revenues		Expenditures
AHS Track Asheville High Fencing	\$	(118,000)	\$	(118,000)
Avery's Creek ES - Fire Alarm Replacement	\$	(275,000)	\$	(275,000)
Fairview Elementary - Paving	\$	(340,000)	\$	(340,000)
FY23 Fairview Elementary - Paving	\$	(250,000)	\$	(250,000)
FY23 Glen Arden - Fire Alarm Replacement	\$	(400,000)	\$	(400,000)
FY23 Pisgah Elementary - Fire Alarm Replacement	\$	(250,000)	\$	(250,000)
FY23 Reynolds High - Track Replacement	\$	(1,800,000)	\$	(1,800,000)
North Buncombe MS - Reroofing	\$	(960,000)	\$	(960,000)
Priority Schools 1- Lobby Security Upfit	\$	(928,000)	\$	(928,000)
Reynolds High School - Fire Alarm Replacement	\$	(450,000)	\$	(450,000)
Valley Springs MS - HVAC & Energy Management	\$	(900,000)	\$	(900,000)
TOTAL	\$	(6,671,000)	\$	(6,671,000)

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: