



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Special Projects Ordinance

BOARD MEETING DATE: May 6, 2025

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Special Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of May, 2025

Project Name: Closure of Special Projects

Description:

The following projects in the Special Projects funds are complete and ready for closure: Affordable Housing Services FY21 and FY22, Comprehensive Plan, High Top Road Repair, and several conservation easements (Berner Farm, Bruce & Jean Larson Farm, Dragonheart Farm, Roberson/Weaver Farm, Sandy Much Creek/Covington Farm, and Young Homeplace). Savings total \$101,256: \$84,161 will be realized in the FY26 budget with the remainder used on future needs.

Funding Source:

Interfund Transfer Revenue

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Affordable Housing Services Program FY21	\$ (1,933,975)	\$ (1,933,975)
Affordable Housing Services Program FY22	\$ (1,238,601)	\$ (1,238,601)
Berner Farm	\$ (28,930)	\$ (28,930)
Bruce & Jean Larson Farm	\$ (50,000)	\$ (50,000)
Comprehensive Plan	\$ (446,129)	\$ (446,129)
Dragonheart Farm	\$ (38,000)	\$ (38,000)
High-Top Road Repair	\$ (170,200)	\$ (170,200)
Roberson/Weaver Farm	\$ (45,000)	\$ (45,000)
Sandy Much Creek Covington Farm	\$ (43,000)	\$ (43,000)
Young Homeplace	\$ (36,000)	\$ (36,000)
TOTAL	\$ (4,029,835)	\$ (4,029,835)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chair of the Board