



**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: January 21, 2025**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2024-2025 General Fund as outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 21st day of January, 2025

**Requesting Department:** Budget  
**Budget Amendment Item:** Education Reduction

**Description:**  
 Given the effects of Helene, the County continues to restrict spending and reduce the budget where available. Per NCGS 159-13(b)(9), a reduction to the local current expense funds of our K-12 education partners can only take place where "prevailing economic conditions" cause a general reduction in county expenditures. Buncombe County has directed staff to reduce general fund expenses, targeting 4% overall. Therefore, this amendment seeks to reduce the local current expense appropriations for Asheville City Schools and Buncombe County Schools in the amounts of \$718,577 and \$3,971,874, respectively, for a total of \$4,690,451, or 4%. These dollars will shift to the General Government functional area, outside of any department's operational budgets. Should the federal or state government appropriate funds that can be used for this purpose, then another amendment may be brought forward to restore funding to the school systems.

**Funding Source:** Reduction in budgeted dollars.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Asheville City Schools		\$ (718,577)
Buncombe County Schools		\$ (3,971,874)
General Government		\$ 4,690,451
<b>TOTAL</b>	\$ -	\$ -

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
 THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
 Clerk to the Board

By: \_\_\_\_\_  
 Chairman of the Board