

**BUNCOMBE COUNTY
BUDGET CARRYFORWARD ORDINANCE
FISCAL YEAR 2024-2025**

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 1st day of October, 2024:

Section 1: The departments indicated below have requested FY2024 budgets in the amounts indicated to be carried forward into FY2025 for the following reasons:

Purchases in FY2024 not delivered prior to June 30, 2024 due to shipping or vendor delays;
 Services obligated in FY2024 however were unable to be completed prior to June 30, 2024;
 School Consolidation feasibility study will not be completed until December 2024;
 Economic Development project to be completed in FY2025;
 Prepaid purchases made in FY2023 and FY2024 not in service prior to June 30, 2024.

The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

FUND:	APPROPRIATION	REVENUE
<i>General Fund:</i>		
911 Operations	\$37,436	
Agriculture and Land Resources	37,155	
Economic Development	1,000,000	
Education Support	248,990	
Emergency Services	56,443	
Fleet Services	1,077,467	
General Services	68,653	
Information Technology	100,029	
Public Safety Training Center	448,305	
Tax Assessment	47,186	
Transfers to Other Funds	854,640	
Total Appropriation	\$3,976,304	
Appropriated Fund Balance		\$3,976,304
Total Revenue		\$3,976,304
 <i>911 Special Revenue Fund:</i>		
911 Operations	\$516,758	
	\$516,758	
Appropriated Fund Balance		\$516,758
		\$516,758
 FUND:	 APPROPRIATION	 REVENUE

Mountain Mobility Special Revenue Fund:

Transportation	<u>\$2,043,359</u>	
	<u>\$2,043,359</u>	
Intergovernmental Revenue		\$1,716,084
Appropriated Fund Balance		<u>327,275</u>
		<u>\$2,043,359</u>

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 1st day of October, 2024.

Attest:

Clerk to the Board

Buncombe County Board of Commissioners:

Brownie Newman, Chairman

Approval as to form:

Attorney