



BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: July 16, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2024-2025 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2024-2025 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of July, 2024

Project Name: Establish 35 Woodfin 911 Backup Center Renovation Project

Description:
 This budget amendment is to establish a project to relocate the 911 Backup Center from its current location in the municipal building to 35 Woodfin. This will be a fully functional backup 911 center with redundant systems to maintain the County's Public Safety Answering Point.

The total cost of the project is \$3,814,670. In order to fund the budget, \$2,412,150 will be reallocated from the existing FY23 Solar on Schools & Public Buildings project budget and \$1,402,520 reallocated from the existing FY24 35 Woodfin Renovation for Forward Facing Facility project budget - both projects are anticipated to be able to be completed with the remaining budget after reallocation. No new County funding required. All three projects will be funded by debt proceeds.

Funding Source: No new funding required

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY25 35 Woodfin 911 Backup Center Renovation	\$ 3,814,670	\$ 3,814,670
FY23 Solar on Schools & Public Buildings	\$ (2,412,150)	\$ (2,412,150)
FY24 35 Woodfin Renovation for Forward Facing Facility	\$ (1,402,520)	\$ (1,402,520)
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board