



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: June 18, 2024**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of June, 2024

**Requesting Department:** Budget  
**Budget Amendment Item:** Projected Functional Coverage

**Description:**  
 Throughout the year, Budget staff are projecting expenditures for the fiscal year. However, it is only as the year closes that the accuracy of those projections begins to fully substantiate amending the budget. Based on those projections, amendments will be required for Public Safety and for Cultural & Recreational functions. Therefore, this amendment shifts contingency to appropriate cover these projected expenditures and utilize savings in Interfund Transfers.

**Funding Source:**  
 No new funding is required.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
General Government		\$ (125,000)
Human Services		\$ (425,000)
Public Safety		\$ 825,000
Cultural & Recreational		\$ 75,000
Transfer to Other Funds		\$ (350,000)
<b>TOTAL</b>	\$ -	\$ -

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board