



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA

### Public School ADM Capital Fund Project Ordinance

**BOARD MEETING DATE: June 18, 2024**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Public School ADM Capital Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 18th day of June, 2024

**Project Name:** Multiple

**Description:**

On May 7th, the Board of Commissioners approved submission of projects for Buncombe County Schools to the Public School Building Capital Fund - NC Education Lottery. The Department of Public Instruction approved the full \$750,000 for the security initiative, while \$65,000 was approved for design of the North Buncombe High School Tennis Courts, a \$1.5M project in total. This amendment adopts those projects.

**Funding Source:**

NC Education Lottery Funding - Public School Building Capital Fund

| <b>Exhibit A:</b><br><b>Account Description</b>          | <b>Increase (Decrease)</b> |                     |
|--|----------------------------|---------------------|
|  | <b>Revenues</b>            | <b>Expenditures</b> |
| BCS - Security Hardware Upfit                            | \$ 750,006                 | \$ 750,006          |
| BCS - North Buncombe HS - Replace Tennis Courts - DESIGN | \$ 65,000                  | \$ 65,000           |
| <b>TOTAL</b>   | <b>\$ 815,006</b>          | <b>\$ 815,006</b>   |

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_

\_\_\_\_\_  
Chairman of the Board