



Open Space Bond: Allocations

Presented by

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Goal: Open Space Bond Allocations



May 21: Request for Board Action to approve a Budget Amendment allocating Open Space Bond funds for two priority County-led projects:

Ferry Road Open Space - \$3,000,000

Deaverview Mountain - \$7,671,764



Agenda

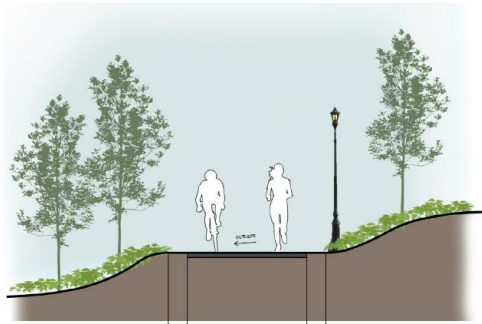
- Request: Ferry Road Open Space
- Request: Deaverview Mountain
- Remaining Bond Funds
- Request for Board Action



Ferry Road Open Space

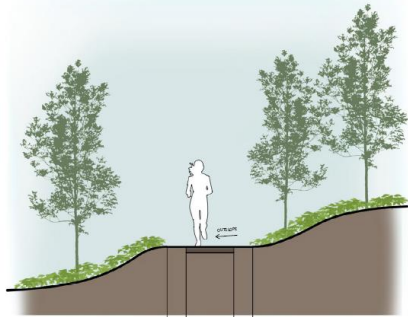


Ferry Road Open Space



2'-3' SHOULDER
10'-12' ASPHALT
2'-3' SHOULDER

ASPHALT GREENWAY



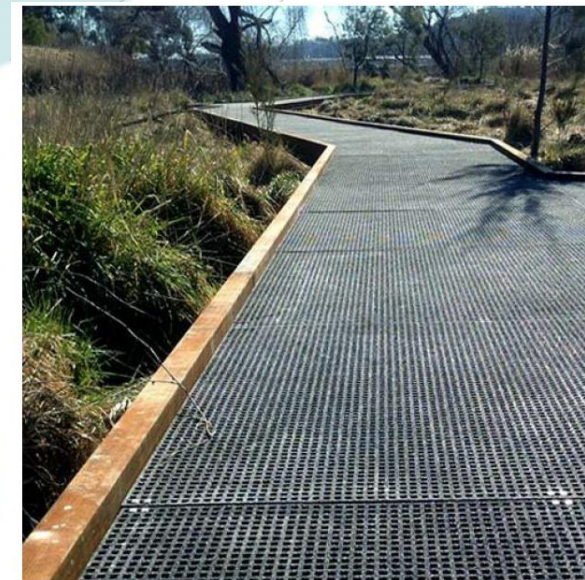
5'-8' NATURAL SURFACE TRAIL
2'-3' SHOULDER
2'-3' SHOULDER

NATURAL SURFACE TRAIL

NOTE: CONVERTED LOGGING ROADS MAY BE UP TO 10'

KEY

- ASPHALT GREENWAY (10-12')
- NATURAL SURFACE (8-10')
- PAVED MULTI-USE (8')
- NATURAL SURFACE (5')
- BOARDWALK
- OVERLOOK



Ferry Road Cost Estimates

Category	Estimated Cost
2.0 miles of greenway (12' asphalt) with signage	\$4,000,000
2.0 miles of natural surface trails (10' gravel, 8' multi-use, 5' natural surface)	\$1,000,000
Recreational Public Parking access (20 parking spots, gravel, access road)	\$500,000
Wetland access and signage	\$1,500,000
TOTAL	\$7,000,000
TDA LIFT Funding	\$4,000,000
Bond Request	\$3,000,000



Deaverview Mountain



Deaverview Mountain



Deaverview Cost Estimate

Item	Cost
Due Diligence Costs	\$1,471,764
Acquisition Requirements	\$175,000
Advanced Planning/Preliminary Design	\$210,000
Complete Design & Permitting	\$1,086,764
Phase I Construction Costs	\$6,200,000
Total Costs/Bond Request	\$7,671,764



Open Space Bond Funding Needs

Open Space Bond Total Funding: \$30M

Current BOC-Approved Commitments (\$1.7M)

- Woodfin Greenway (\$1.27M)
- Parham-Fortner Farm (\$150K)
- Lake Eden Preserve (\$250K)

Anticipated Commitments (\$7.2M)

- Enka Heritage Trail (\$2M)
- Conservation Easements (\$5.2M)

May 21 Requested Allocations (\$10.7M)

- Ferry Road Open Space (\$3M)
- Deaverview Mountain (\$7.7M)

TOTAL: \$19.6 M

Remaining Funds: \$10.4M

Passive Recreation Lands Proposals
Future Conservation Easements
Future Greenway Projects





Request for Board Action:

**Approve Budget Amendment
to allocate Open Space Bond
Funding for Deaverview
Mountain and Ferry Road
Open Space projects**

