FY25 Community Investments
## Community Investment Summary

### County Investments

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Childhood Education</td>
<td>$4,020,331</td>
</tr>
<tr>
<td>Isaac Coleman Grants</td>
<td>$500,000</td>
</tr>
<tr>
<td>Tipping Point Grants</td>
<td>$100,000</td>
</tr>
<tr>
<td>Strategic Partnership Grants</td>
<td>$900,000</td>
</tr>
<tr>
<td>Community Recreation Grants</td>
<td>$99,312</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,619,643</strong></td>
</tr>
</tbody>
</table>

### Pass-Through Funding

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home and Community Care Block Grant/</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>Buncombe Co. Supplemental Aging Funds</td>
<td></td>
</tr>
<tr>
<td>Juvenile Crime Prevention Council</td>
<td>$644,477</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,844,477</strong></td>
</tr>
</tbody>
</table>

### Affordable Housing

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing Services Program (AHSP)</td>
<td>$3,122,792</td>
</tr>
<tr>
<td>Affordable Housing General Obligation Bond Projects</td>
<td>$25,881,631</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$29,004,423</strong></td>
</tr>
</tbody>
</table>
Early Childhood Education and Development

- Total funding amount = $4,020,331
  - FY25 Allocation = $3,974,691
  - FY24 Carryforward = $45,640

- Purpose: Advancing the strategic priority to ensure that every child in Buncombe County has an equal opportunity to thrive during their first 2,000 days, including access to early childhood education

- 10 organizations recommended supporting 15 programs
Isaac Coleman Grants

• Total funding amount = $500,000

• Purpose: Targeted investments in our communities that are currently working toward eliminating racial disparities and to champion equitable opportunity

• Five organizations funded for year 2 of 3-year awards
Tipping Point Grants

- Total funding amount = $100,000
- Purpose: Amplify community efforts toward building resiliency
- 20 organizations recommended
Strategic Partnership Grants

• Total funding amount = $900,000

• Purpose: Support nonprofit organizations working toward outcomes in alignment with County Commissioner goals in the County’s adopted Strategic Plan

• 19 organizations recommended
Community Recreation Grants

• Total funding amount = $99,312

• Purpose: To promote recreational fitness, health and wellness initiatives, as well as community-based activities and capital improvements that increase recreational opportunities for communities served

• 18 organizations recommended
Home and Community Care Block Grant/Buncombe County Supplemental Aging Funds
(Pass-Through Funding)

• Total funding amount = $2,200,000
  • HCCBG = $1,700,000
  • BCSAF = $500,000

• Purpose: To encourage and maintain independence for persons over 60 as well as provide protection for older adults

• 18 organizations recommended supporting 24 programs
Juvenile Crime Prevention Council
(Pass-Through Funding)

- Total funding amount = $644,477
- Purpose: To reduce and prevent juvenile crime
- 6 organizations recommended supporting 7 programs
Affordable Housing Services Program (AHSP)

Total funding amount = $3,122,792
  • FY24 AHSP carryforward = $2,064,714
  • FY23 AHSP carryforward = $1,058,078

• Purpose: To support public and private sector organizations to promote, preserve, and prioritize affordable housing within the County

• 7 organizations recommended supporting 10 projects
Affordable Housing General Obligation Bond Projects

- Total funding amount = $25,881,631
- Purpose: Increase construction of housing for people of low to moderate incomes
- 6 organizations recommended supporting 6 projects