BUNCOMBE COUNTY, NORTH CAROLINA
Special Projects Ordinance

BOARD MEETING DATE: May 7, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Special Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of May, 2024

**Project Name:** Conservation Easement Allocations

**Description:**
This budget amendment will:
- Increase budget for transaction costs for the Tone Hollar Farm project by $28,000
- Add budget for acquisition costs to the Sand Branch project in the amount of $40,000
- Establish the Light Center project for transaction costs in the amount of $46,000
- Increase the budget for the Anthony, Gary, and Ormond Cole Farm project by $30,000 due to the State providing reimbursement for the survey costs.

**Funding Source:** FY24 Conservation Easement Funding and State Revenue. No New County Dollars Required.

**Exhibit A:**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
<th>Revenues</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tone Hollar Farm</td>
<td>+28,000</td>
<td>$</td>
<td>$28,000</td>
</tr>
<tr>
<td>Sand Branch</td>
<td>+40,000</td>
<td>$</td>
<td>$40,000</td>
</tr>
<tr>
<td>Light Center</td>
<td>+46,000</td>
<td>$</td>
<td>$46,000</td>
</tr>
<tr>
<td>Anthony, Gary, and Ormond Cole Farm</td>
<td>+30,000</td>
<td>$</td>
<td>$30,000</td>
</tr>
<tr>
<td>Future Conservation Easements</td>
<td>-114,000</td>
<td>$</td>
<td>(114,000)</td>
</tr>
</tbody>
</table>

**TOTAL**                                      | $30,000             | $        | $30,000      |

**ATTEST:**

Board of Commissioners for
The County of Buncombe:

By:

Clerk to the Board
Chairman of the Board