



Buncombe County Board of Commissioners Budget Work Session for FY25 Second Pass Budget (Followed by Strategic Plan Work Session)

Agenda

Tuesday, April 23, 2024, 9:00am - 2:00pm

- Follow-ups from Last Work Session
 - EMS Bases
 - Education Discussion
- Fee Schedule Changes
- FY24 Year End Projection
- FY25 Expenditure & Revenue Changes Since Last Work Session
- Financial Outlook
- Market Analysis Overview & FY25 Classification and Compensation Plan
- Wrap Up for Budget

Break for Lunch

- 2030 Strategic Plan Overview
- FY24 Community Survey Results
- Commissioner Strategy Plan Survey Results
- Racial Equity Action Plan
- Work Session
- Next Steps

