

# Next Steps



## Next Steps

**May 9** – Fire Districts and Education Partners

**May 21** – Budget Message

**June 4** – Public Hearing

**June 18** – Budget Adoption



# Appendix



## Local Education Placeholders

(millions of \$)

Education System (millions of \$)	FY2023 Actuals	FY2024 Amended	FY2025 Second Pass	Unrestricted Revenue Rate	Variance \$
AB Tech	7.7	8.1	8.4	+ 3.52%	.3
Asheville City Schools	15.3	17.7	17.7		.0
Buncombe County Schools	81.9	95.6	95.6		.0
<b>Total</b>	<b>104.9</b>	<b>121.4</b>	<b>121.7</b>		<b>.3</b>

Total ADM	25,833*	25,966^
Est. Per Pupil	\$3,761.25	\$4,362.40

For FY25, based on current projections, Asheville City Schools will also receive \$12M from the supplemental property taxing district and \$4.5M in related sales tax revenues. This additional \$16.5M equates to approximately \$4,242 per student based on the Best 1 of 2 ADM for FY2024. These figures are also based on the existing tax rate for the ACS Supplemental Taxing District (10.62¢).

\*: FY2023 Final ADM, total county  
 ^: FY2024 Best 1 of 2 ADM, total county