



**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Solid Waste Capital Projects Fund Project Ordinance**

**BOARD MEETING DATE: April 2, 2024**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Solid Waste Capital Projects Fund Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 2nd day of April, 2024

<b>Project Name:</b>	Fund 342 Project Closures
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<b>Description:</b>	The following amendment closes 5 projects, \$4M. Interfund transfer savings of \$177K will offset future capital costs, while \$4.6K in bond proceeds, along with an existing \$1.7K in bond proceeds savings, will be sent to the Solid Waste Annual fund to offset debt service costs.
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<b>Funding Source:</b> No new funds
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Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY22 Landfill Phase 7 C&D	\$ (1,800,000)	\$ (1,800,000)
FY22 Solid Waste Trucks	\$ (845,000)	\$ (845,000)
FY23 Condensate Pump	\$ (150,000)	\$ (150,000)
FY23 Loader	\$ (380,000)	\$ (380,000)
Subtitle D Vertical Expansion	\$ (827,805)	\$ (827,805)
Fund 342 Administration	\$ 6,358	\$ 6,358
<b>TOTAL</b>	<b>\$ (3,996,447)</b>	<b>\$ (3,996,447)</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board