



BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: April 2, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 2nd day of April, 2024

Project Name: Fund 326 Project Closures

Description:
 The following amendment closes 6 projects, \$3.7M in total. Roughly \$529K in savings will be repurposed for other School Capital Fund Commission projects.

Funding Source: No new funds

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
AHS New Classroom Replacement Bldg - Design & Assessm	\$ (282,000)	\$ (282,000)
AHS New Classroom Replacement Bldg - Geotech, Inspecti	\$ (39,895)	\$ (39,895)
Cane Creek Middle School Metal Retrofit	\$ (1,800,000)	\$ (1,800,000)
Enka High School Window and Door Replacements	\$ (225,000)	\$ (225,000)
Erwin High - Storm Sewer	\$ (285,000)	\$ (285,000)
Montford Retaining Wall Repairs	\$ (1,105,324)	\$ (1,105,324)
TOTAL	\$ (3,737,219)	\$ (3,737,219)

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board