



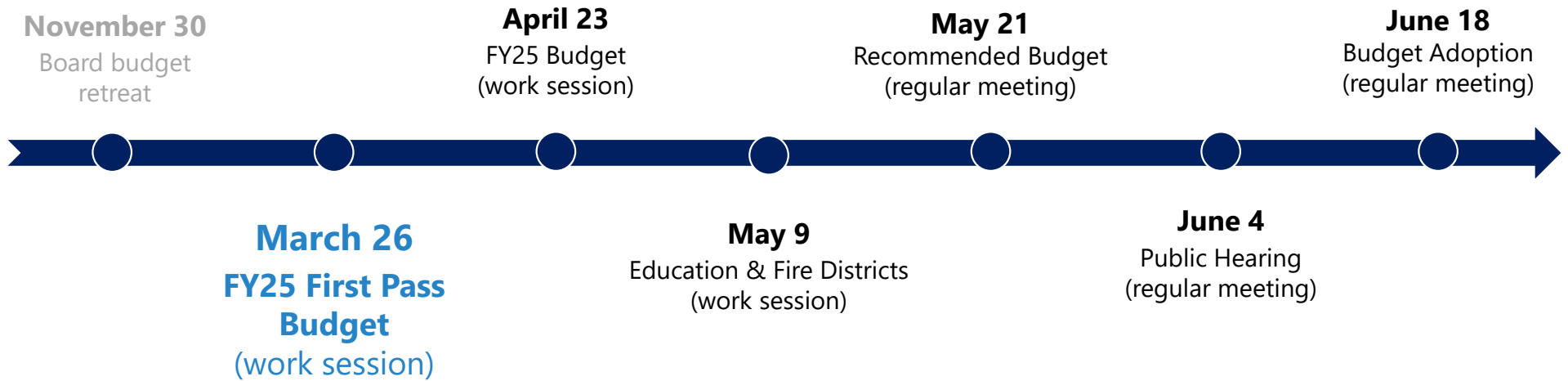
FY2025 Budget Work Session

Presented by

John Hudson, Budget Director



Budget Meetings



Agenda

- Revenue Forecast
- Expenditure Requests
- Capital Projects
- Capital Funding Strategies
- Wrap Up

