



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: March 19, 2024

New Business

Department: Budget

Presenter(s):

John Hudson, Budget Director

Dirk Wilmoth, AB Tech

Contact(s): Matt Evans, Finance

Subject: FY2024 Joint Committee Recommended Project - A-B Tech Master Plan

Brief Summary: A-B Technical Community College's existing facilities master plan expires this year. The current master plan needs to be updated and extended for a new ten-year period through 2034. A new plan will provide overall guidance and vision, an updated facilities assessment, and inform expansion of programming at the Community College's additional sites, including Woodfin and the Enka Campus.

At the February 26, 2024, A-B Tech/Buncombe County Joint Capital Advisory Committee meeting, the Committee approved a recommendation to the Board of Commissioners of \$500,000 for master planning services.

Recommended Motion & Requested Action: Approve budget amendment.

County Manager's Comments & Recommendation: County Manager recommends as presented.