WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of March, 2024

Requesting Department: Strategic Partnerships, Budget
Budget Amendment Item: Appropriate for School Consolidation Feasibility Study

Description:
Per SL 2023-128, the General Assembly directed both Boards of Education in Buncombe County to conduct a study to consolidate the two school administrative units. Actions by both Boards of Education ceded that authority to the Board of Commissioners. This amendment establishes the budget necessary ($301,543) to pay for that study based upon the results of the Request for Proposal (RFP) process implemented earlier in the fiscal year.

Funding Source:
Since no outside dollars were provided and the County's budget had already been established prior the legislation, this amendment utilizes Fund Balance.

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
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<tr>
<td>Education Appropriated Fund Balance</td>
<td>$301,543</td>
</tr>
<tr>
<td></td>
<td>TOTAL $301,543</td>
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</tbody>
</table>

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: Chairman of the Board

Clerk to the Board

BOARD MEETING DATE: March 19, 2024