

BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: March 19, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE.

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of March, 2024

Requesting Department: Strategic Partnerships, Budget

Budget Amendment Item: Appropriate for School Consolidation Feasibility Study

Description:

Per SL 2023-128, the General Assembly directed both Boards of Education in Buncombe County to conduct a study to consolidate the two school administrative units. Actions by both Boards of Education ceded that authority to the Board of Commissioners. This amendment establishes the budget necessary (\$301,543) to pay for that study based upon the results of the Request for Propsosal (RFP) process implemented earlier in the fiscal year.

Funding Source:

Since no outside dollars were provided and the County's budget had already been established prior the legislation, this amendment utilizes Fund Balance.

		Increase (Decrease)			
		evenues	Expenditures		
			\$	301,543	
	\$	301,543			
ΤΟΤΑΙ	\$	301 543	\$	301,543	
	TOTAL		Revenues \$ 301,543	Revenues Exp \$ 301,543	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board