



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: February 20, 2024

Consent Agenda

Department:

Budget

Presenter(s):

John Hudson, Budget Director

Contact(s):

John Hudson, Budget Director

Subject: Homeowner Assistance Line-Item Transfer Memo

Brief Summary:

The Homeowner Grant program has closed for the fiscal year and did not use the entire \$300,000 the Board of Commissioners specially approved for this initiative. As this was an item requested specifically by the Board, County Administration wanted to inform the Board that there is an opportunity to reallocate the unused funds to cover a shortage of funding in the School Nursing contract. This reallocation, in the form of a line-item transfer, has been requested in the amount of \$100,000 from the Direct Assistance Cost Center, Homeowner Assistance Program to the Public Health Cost Center, School Nursing Program.

Recommended Motion & Requested Action:

Approve reallocation

County Manager's Comments & Recommendation:

County Manager recommends as presented