



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: February 6, 2024

New Business

Department: Public Safety Communications **Presenter(s):** John Hudson, Budget Director

Contact(s): Derrick Ruble, 911 Operations Director
Alex McKnight, 911 Operations Business Officer

Subject: Appropriation Request from 911 Fund Balance

Brief Summary: Public Safety Communications is requesting an appropriation of fund balance in the 911 Fund in the amount of \$1,027,946. The planned projects are as follows:

1. Primary and Backup 911 Center Recorder replacements - \$232,750
2. Furniture/Consoles replacement - \$618,974
3. APCO IntelliComm - \$176,222

The implementation of these projects supports the overall improvement of center operations by updating protocols to enhance coordination with external partners for more effective multi-discipline responses and positively impacting the staff experience through an improved work environment.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented