



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
911 Special Revenue Fund

BOARD MEETING DATE: February 6, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 911 Special Revenue Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of February, 2024

Requesting Department: 911 Operations
Budget Amendment Item: FY24 Mid-Year Additions

Description:

911 Operations is appropriating fund balance in the 911 Fund to complete projects including purchasing required recorders, replacing consoles and associated equipment, and updating protocols. The total projected cost is \$1,027,946. All projects are slated to be completed by the end of FY24.

Funding Source: Appropriated Fund Balance - State 911 Revenue. No new County dollars required.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 223 - 911 Operations	\$ 1,027,946	\$ 1,027,946
TOTAL	\$ 1,027,946	\$ 1,027,946

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By:

Chairman of the Board