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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: February 6, 2024

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of February, 2024

Requesting Department: Emergency Services

Budget Amendment Item: NC USAR Task Force 2 Reimbursement - Vermont Deployment

<u>Description:</u> The North Carolina Urban Search and Rescue Task Force 2 (NCUSAR TF2) is hosted by Buncombe County Emergency Management and includes membership from Fire Departments throughout the County. NCUSAR TF2 deployed on Mission #300575 in response to flooding in Vermont. \$121,770 has been received to reimburse costs associated with this Mission. Of this amount \$15,964 was for Equipment Maintenance and Materials purchased, \$88,341 was for the Fire Departments that supplied staff and vehicles for this mission, and \$17,465 was for Emergency Services staff that deployed to this mission.

Funding Source: FEMA - No new County dollars required

Exhibit A:			Increase (Decrease)			
Account Description			Revenues	E	xpenditures	
Emergency Services - Revenue		\$	121,770			
Emergency Services - Program Support				\$	88,341	
Emergency Services - Salary and Benefits				\$	17,465	
Emergency Services - Operating Expenditures				\$	15,964	
	TOTAL	\$	121,770	\$	121,770	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board