

## Downtown Initiative Cost Computations

Number of Deputies	Hours Assigned	# of Hours	Rate of Pay	Cost Per Wknd
4	10 pm - 2 am	4	\$75.00	\$2,400.00
<b>R.T.I.C. Monitor</b>				
1	10 pm - 2 am	4	\$75.00	\$600.00
<b>Cost Per Weekend</b>		8		\$3,000.00
<b>Monthly Cost</b>				\$13,000.00
<b>Cost for 26 Weeks</b>				\$78,000.00

**NOTE: The above cost analysis is based on the BCSO assigning two (2) 2-person teams for this initiative (absent collaboration with APD).  
Cost for two deputies and 1 R.T.I.C. monitor will be \$46,800.00 (BCSO and APD working in partnership).**

<b>Cost for Incidentals:</b>	\$10,000.00 (overtime)		
<b>TOTAL COST:</b>	\$88,000.00 (Solo)	\$56,000.00	Collaborative