OR	וחי	N	ΔN	CF	<b>#</b>
$\mathbf{v}$			- 1 J	$\mathbf{v}_{L}$	- 77



## BUNCOMBE COUNTY, NORTH CAROLINA General Fund

**BOARD MEETING DATE: January 16, 2024** 

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2023-2024 General Fund as outlined below in Exhibit "A" to the budget,

## NOW THEREFORE,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of January, 2024

Budget Amendment Item:	Downtown Asheville Initiative
Requesting Department:	Sheriff's Office

<u>Description:</u> The Sheriff's Office will add hours for Downtown Asheville for patrol on Fridays and Saturdays. Current revenue projections show School Resource Officer (SRO) revenue coming in higher than budgeted. Realizing the SRO revenue will free up the expenditure dollars needed for this initiative.

Funding Source:	Intergovernmental Revenue

Exhibit A:		Increase (Decrease)			
Account Description		Revenues	E	Expenditures	
Sheriff's Office	\$	56,000	\$	56,000	
TOTA	L \$	56,000	\$	56,000	

AIIESI:	THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board