WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Public School ADM Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADMITTED this 2nd day of January, 2024

Project Name: BCS - NBHS Softball Field Upgrades - CONSTRUCTION

Description:
On June 6th, the Board of Commissioners approved submission of a project for softball field upgrades for North Buncombe High School (BCS) to the Public School Building Capital Fund - NC Education Lottery. On August 15th, the Board accepted $50,000 for design of the project. Now, DPI has funded construction, so this amendment establishes the construction project at the funded amount of $725,000.

Funding Source:
NC Education Lottery Funding - Public School Building Capital Fund

Exhibit A:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>BCS - NBHS Softball Field Upgrades - CONSTRUCTION</td>
<td>$725,000</td>
</tr>
</tbody>
</table>

| TOTAL | $725,000 | $725,000 |

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: Chairman of the Board

Clerk to the Board