

## **Buncombe County Board of Commissioners Request for Board Action**

Meeting Date: 11/21/2023

## **New Business**

**Department:** Solid Waste

Presenter(s): Chip Gingles, Dane Pedersen Contact(s): Dane Pedersen

**Subject:** Waste Pro Contract Extension Discussion

**Brief Summary:** At the Nov 7th BOC Briefing, staff presented background information about the current Waste Pro contract, shared Waste Pro's requested rates, and provided discussion points for extending vs. bidding out collection services.

Waste Pro has provided the county with two rate options for an extension period of 4 years (2025-2028)— 1. Bi-weekly recycling (current service level) and 2. Weekly recycling. Waste Pro is also requesting an increase in 2024, which is part of the existing contract term.

Weekly Trash
Bi-Weekly Recycling

Date	Monthly Cost
Current	\$22.55
1/1/2024	\$25.16
1/1/2025	\$28.52
1/1/2026	\$32.05
1/1/2027	plus CPI
1/1/2028	plus CPI

## Weekly Trash Weekly Recycling

Date	Monthly Cost
Current	\$22.55
1/1/2024	\$27.19
1/1/2025	\$30.55
1/1/2026	\$34.08
1/1/2027	plus CPI
1/1/2028	plus CPI

The BOC also has the option to competitively bid out the contract. If this option is selected, staff will release the RFP and will move forward a new contract for the 2025 calendar year.

**Recommended Motion & Requested Action:** Provide staff with direction on whether to bid out the waste collection contract or extend the existing Waste Pro agreement with a new rate structure for an additional 4 years.