



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 11/07/2023

#### New Business

**Department:** Budget

**Presenter(s):** John Hudson, Budget

**Contact(s):** Matt Evans, Finance

**Subject:** School Capital Fund Commission Fiscal Year 2024 Project Recommendations

**Brief Summary:** At the October 09, 2023 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners \$40,433,086 for new and expanded projects for the Fiscal Year 2024 School Capital Fund Commission funding cycle. \$9,391,086 is recommended for Asheville City Schools, of which \$6,855,342 will be used for HVAC repairs, window replacement, kitchen renovation, and elevator upfit at Hall Fletcher Elementary, and \$2,425,744 for a track replacement at Asheville Middle. \$31,042,000 is recommended for Buncombe County Schools, including an additional \$1,700,000 for an existing WD Williams project. A list of all projects is included in the project ordinance.

**Recommended Motion & Requested Action:** Approve budget amendment

**County Manager's Comments & Recommendation:** County Manager recommends as presented