



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: November 7, 2023

New Business

Department: County Manager

Presenter(s): John Hudson, Budget Director

Contact(s): Victoria Reichard, Behavioral Health Manager

Subject: FY24 Opioid Settlement Fund Budget

Brief Summary: Buncombe County began receiving Opioid Settlement Funds in FY22. A special revenue fund (Fund 229) and capital project ordinance was created establishing the budget for this multi-year fund. Since this date, new guidance provided to local governments require Opioid Settlement funds be adopted as part of an annual budget ordinance, in addition to adopting an authorizing resolution outlining specific strategies the county intends to fund pursuant to Option A or B, the amount, and for a specific period of time.

The request being brought before the board is to close the multi-year project ordinances totaling \$5,373,466 funded by strategy and re-establish an annual budget ordinance by function bringing us into compliance with the new guidance. A total budget of \$2,711,995 in Opioid Settlement dollars is being requested for Fiscal year 2024 along with the prepared resolution as detailed above. Per guidance, this ordinance is accompanied by a resolution.

Recommended Motion & Requested Action:

- 1) Approve budget amendments
- 2) Adopt Resolution

County Manager's Comments & Recommendation: County Manager recommends as presented