



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: November 07, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 07th day of November, 2023.

Project Name: School Capital Fund Commission Fiscal Year 2024 Project Recommendations

Description:

At the October 09, 2023 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners \$40,433,086 for new and expanded projects for the Fiscal Year 2024 School Capital Fund Commission funding cycle. \$9,391,086 is recommended for Asheville City Schools, of which \$6,855,342 will be used for HVAC repairs, window replacement, kitchen renovation, and elevator upfit at Hall Fletcher Elementary, and \$2,425,744 for a track replacement at Asheville Middle. \$31,042,000 is recommended for Buncombe County Schools. These projects are listed on the next page.

Funding Source:

Buncombe county will issue debt and will pay for the debt service using the Article 39 sales tax designated for the School Capital Fund Commission.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 326 - Bond Proceeds	\$ 40,433,086	
Fund 326 - Multiple ACS Schools - Safety and Security Concerns		\$ 110,000
Fund 326 - FY24 Hall Fletcher - Campus Wide Projects		\$ 6,855,342
Fund 326 - FY24 Asheville Middle - Track Replacement		\$ 2,425,744
Fund 326 - Multiple BCS Schools - Safety and Security Concerns		\$ 660,000
Fund 326 - FY24 Priority School 1 - Lobby Security Upfit		\$ 3,200,000
Fund 326 - FY24 Priority School 2 - Lobby Security Upfit		\$ 1,200,000
Fund 326 - FY24 Priority School 3 - Lobby Security Upfit		\$ 990,000
Fund 326 - WD Williams ES - FY22/SY23 Renovations		\$ 1,700,000
Fund 326 - FY24 Erwin Middle - ADA & Egress Renovations		\$ 2,700,000
Fund 326 - FY24 PEP - Additions & Renovations		\$ 2,900,000
Fund 326 - FY24 Erwin Middle - Queueing		\$ 900,000
Fund 326 - FY24 Multiple BCS Schools - Bus Bays		\$ 3,750,000
Fund 326 - FY24 Multiple BCS Schools - Network Infrastructure		\$ 2,000,000
Fund 326 - FY24 Multiple BCS Schools - Roof Prep for Solar		\$ 625,000
Fund 326 - FY24 Hominy Valley Elem - Re-Roof/Restoration		\$ 575,000
Fund 326 - FY24 North Buncombe High - HVAC Phase 1 of 3		\$ 2,500,000
Fund 326 - FY24 Reynolds High - Chiller		\$ 425,000
Fund 326 - FY24 Reynolds Middle - Chiller		\$ 425,000
Fund 326 - FY24 North Buncombe Elem - Fire Alarm Replacement		\$ 275,000
Fund 326 - FY24 Nesbitt - New Music Room Renovations		\$ 480,000
Fund 326 - FY24 North Buncombe Elem - Queueing/Second Exit		\$ 2,000,000
Fund 326 - FY24 Roberson High - Chiller		\$ 425,000
Fund 326 - FY24 Enka High - Sewer Line Rehab		\$ 125,000
Fund 326 - FY24 Reynolds High - Federal Pacific Panels Replace		\$ 400,000
Fund 326 - FY24 Roberson High - Replace Failing Storm Sewer		\$ 450,000
Fund 326 - FY24 Black Mountain Elem - Re-Roofing Area J		\$ 407,000
Fund 326 - FY24 Glen Arden Elem - Re-Roofing Area N1		\$ 180,000
Fund 326 - FY24 Erwin High - Stadium Lighting		\$ 850,000
Fund 326 - FY24 Avery's Creek Elem - Building Automation		\$ 600,000
Fund 326 - FY24 Enka Middle - Fire Alarm Replacement		\$ 300,000
TOTAL	\$ 40,433,086	\$ 40,433,086

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board