

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Opioid Settlement Fund

BOARD MEETING DATE: November 7, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Opioid Settlement Fund outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of November, 2023

Project Name: Opioid Settlement Fund Project Closure

Description: New guidance provided to local governments require Opioid Settlement funds be adopted as part of an annual budget ordinance. We have previously used project ordinances for the Opioid Settlement Special Revenue Fund 229. The request being brought before the Board is to close out the project ordinances totaling \$5,373,466 funded by strategy and re-establish an annual ordinance by function.

Funding Source: Opioid Settlement Funding

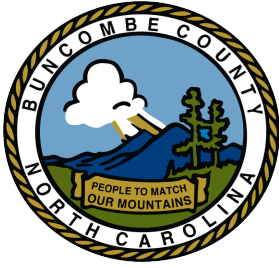
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Reentry Programs - FY23		\$ (148,500)
Recovery Support Services - FY23		\$ (120,000)
Naloxone Distribution - FY23		\$ (50,000)
Evidence-Based Addiction Treatment - FY23		\$ (90,000)
Collaborative Strategic Planning - FY23		\$ (50,000)
Recovery Support Services - FY24		\$ (1,512,882)
Naloxone Distribution - FY24		\$ (167,297)
Collaborative Strategic Planning - FY24		\$ (125,000)
Recovery Support Services - FY24 - FY26		\$ (2,246,305)
Naloxone Distribution - FY24 - FY26		\$ (150,000)
Collaborative Strategic Planning - FY24 - FY26		\$ (713,482)
Revenues	\$ (5,373,466)	
TOTAL	\$ (5,373,466)	\$ (5,373,466)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Opioid Settlement Fund

BOARD MEETING DATE: November 7, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Opioid Settlement Fund outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of November, 2023

Project Name: FY24 Opioid Settlement Funds Financial Plan

Description: New guidance provided to local governments require Opioid Settlement funds be adopted as part of an annual budget ordinance. We have previously used project ordinances for the Opioid Settlement Special Revenue Fund 229. The request being brought before the Board is to close out the project ordinances totaling \$5,373,466 funded by strategy and re-establish an annual ordinance by function. A total annual budget of \$2,711,995 of Opioid Settlement dollars will be established for Fiscal year 2024.

Funding Source: Opioid Settlement Funding

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Revenues	\$ 2,711,995	
General Government		\$ 254,574
Human Services		\$ 523,785
Public Safety		\$ 1,933,636
TOTAL	\$ 2,711,995	\$ 2,711,995

\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board