



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: October 17, 2023

Consent Agenda

Department: Recreation Services

Presenter(s): John Hudson, Budget

Contact(s): Allison Dains, Recreation Services Director

Subject: FY23 Recreation Services Master Plan Scope Expansion

Brief Summary: This budget amendment is to increase the project budget for the FY23 Recreation Services Master Plan by \$115,175 to expand the project scope to include developing an Open Space Plan and Greenways and Trails Master Plan. In order to fund this increase, this amendment will reallocate existing budgeted funds from the FY20 Garren Creek Tower Retrofit project, which has completed its scope and is ready to be closed at the end of this fiscal year. With the increased funds, the total budget for the FY23 Recreation Services Master Plan would be \$315,175. No new County funding is required.

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented