New Business

**Department:** Budget

**Presenter(s):** John Hudson, Budget

**Contact(s):** John Hudson, Budget

**Subject:** FY2023 Vehicle Budget Carryforwards

**Brief Summary:** The attached ordinance provides information regarding departments that require FY2023 budget in the amounts indicated to be carried forward into FY2024 for the following reasons:

Vehicle purchases were made in FY2023 however due to shipping or vendor delays the products were not delivered and/or in service prior to June 30, 2023;

The total amounts to be carried forward by fund are as follows:
- General Fund = $679,605
- Solid Waste Enterprise Fund = $42,875

**Recommended Motion & Requested Action:** Approve budget amendment

**County Manager’s Comments & Recommendation:** County Manager recommends as presented