



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: October 17, 2023

New Business

Department: Budget

Presenter(s): John Hudson, Budget

Contact(s): John Hudson, Budget

Subject: FY2023 Vehicle Budget Carryforwards

Brief Summary: The attached ordinance provides information regarding departments that require FY2023 budget in the amounts indicated to be carried forward into FY2024 for the following reasons:

Vehicle purchases were made in FY2023 however due to shipping or vendor delays the products were not delivered and/or in service prior to June 30, 2023;

The total amounts to be carried forward by fund are as follows:

General Fund = \$679,605

Solid Waste Enterprise Fund = \$42,875

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented