



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: October 17, 2023

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2023-2024 Capital Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2023-2024 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 17th day of October, 2023

Project Name: FY23 Recreation Services Master Plan

Description:

This budget amendment is to increase the project budget for the FY23 Recreation Services Master Plan by \$115,175 to expand the project scope to include developing an Open Space Plan and Greenways and Trails Master Plan. In order to fund this increase, this amendment will reallocate existing budgeted funds from the FY20 Garren Creek Tower Retrofit project, which has completed its scope and is ready to be closed at the end of this fiscal year. With the increased funds, the total budget for the FY23 Recreation Services Master Plan would be \$315,175. No new County funding is required.

Funding Source:

No new funding required.

| Exhibit A: Account Description | Increase (Decrease) | |
|--|----------------------------|---------------------|
| | Revenues | Expenditures |
| FY23 Recreation Services Master Plan | \$ 115,175 | \$ 115,175 |
| FY20 Garren Creek Tower Retrofit | \$ (115,175) | \$ (115,175) |
| TOTAL | \$ - | \$ - |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board