BUNCOMBE COUNTY BUDGET CARRYFORWARD ORDINANCE FISCAL YEAR 2023-2024

BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 17th day of October, 2023:

Section 1: The departments indicated below require FY2023 budget in the amounts indicated to be carried forward into FY2024 for the following reasons:
Vehicle purchases were made in FY2023 however due to shipping or vendor delays the products were not delivered and/or in service prior to June 30, 2023;
The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

FUND:	APPROPRIATION	REVENUE
General		
Fleet Services	\$104,190	
Public Health	183,999	
Public Safety Training Center	391,416	
Total Appropriation	\$ 679,605	
Intergovernmental Revenue		\$183,999
Appropriated Fund Balance		495,606
Total Revenue	=	\$ 679,605
FUND Solid Waste Enternie e Found	APPROPRIATION	REVENUE
Solid Waste Enterprise Fund:	¢ 42.075	
Solid Waste	\$ 42,875	
	\$ 42,875	
Appropriated Fund Balance		\$ 42,875
		\$ 42,875

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 17th day of October, 2023.

Attest:

Clerk to the Board

Buncombe County Board of Commissioners:

Brownie Newman, Chairman

Approval as to form:

Attorney