



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: October 3, 2023

New Business

Department: Budget

Presenter(s): John Hudson, Budget

Contact(s): John Hudson, Budget Director

Subject: Appropriation of Additional Education Funding

Brief Summary: An additional penny, with estimated revenue generation of \$5,109,667, was added to the tax rate in June to support Education upon passage of the state budget. This budget amendment appropriates that amount and shifts \$1,000,000 in prior budget revisions to Education, targeted at increasing salaries, and splits those dollars equally between the two K-12 partners based on the current budget allocation (84.3%, 15.7%), subject to change pending DPI's average daily membership reporting.

With this additional funding, both school systems have confirmed increases of 2% to local supplemental pay in addition to salary increases provided by the State (estimated around 4%).

Recommended Motion & Requested Action: Approve budget amendment

County Manager's Comments & Recommendation: County Manager recommends as presented