New Business

**Department:** Budget  
**Presenter(s):** John Hudson, Budget

**Contact(s):** John Hudson, Budget Director

**Subject:** Appropriation of Additional Education Funding

**Brief Summary:** An additional penny, with estimated revenue generation of $5,109,667, was added to the tax rate in June to support Education upon passage of the state budget. This budget amendment appropriates that amount and shifts $1,000,000 in prior budget revisions to Education, targeted at increasing salaries, and splits those dollars equally between the two K-12 partners based on the current budget allocation (84.3%, 15.7%), subject to change pending DPI's average daily membership reporting.

With this additional funding, both school systems have confirmed increases of 2% to local supplemental pay in addition to salary increases provided by the State (estimated around 4%).

**Recommended Motion & Requested Action:** Approve budget amendment

**County Manager’s Comments & Recommendation:** County Manager recommends as presented