



Buncombe County Community Development Division

William High, AICP

Lead Transportation Planner

MEMORANDUM

To: Buncombe County Board of Commissioners
From: William High, AICP, Lead Transportation Planner
Date: September 19, 2023
Subject: FY 2025 Section 5311 Community Transportation Program Grant Applications Summary

Applications for Section 5311 include both an Administrative Grant Application and a Capital Grant Application process.

Administrative Grant

Federal Funds:	\$343,811 (80%)
State Funds:	\$ 21,488 (5%)
<u>Local Match:</u>	<u>\$ 64,465 (15%)</u>
Total Application:	\$429,764

Administrative funds help offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operational facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.

Capital Grant

Federal Funds:	\$1,261,436 (80%)
State Funds:	\$ 157,679 (10%)
<u>Local Match:</u>	<u>\$ 157,681 (10%)</u>
Total Application:	\$1,576,796

Capital funds will be used to replace the following items that have met state/federal mileage or age criteria for replacement of:

- Ten (10) lift-equipped vans with propane conversion;
- Twenty-four (24) mobile radio units;
- Forty-three (43) mobile data devices (tablets); and
- Scheduling and reservations software for operations.

Total Administrative and Capital Grants

Federal Funds:	\$1,605,247 (80%)
State Funds:	\$ 179,167 (9%)
<u>Local Match:</u>	<u>\$ 222,146 (11%)</u>
Total:	\$2,006,560