



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: September 5, 2023

New Business

Department: Budget

Presenter(s): John Hudson, Budget

Contact(s): John Hudson, Budget

Subject: FY2023 Budget Carryforwards

Brief Summary: The attached ordinances provide information regarding departments that have requested FY2023 budgets in the amounts indicated to be carried forward into FY2024 for the following reasons: Purchases were made in FY2023 however due to shipping or vendor delays the products were not delivered prior to June 30, 2023; Services were obligated in FY2023 however were unable to be completed prior to June 30, 2023; Funding was identified to be carried over and placed in multi-year funds; Or economic development incentives where incentive disbursement has not been requested by fiscal year end.

The total amounts to be carried forward by fund are as follows:

General Fund = \$4,947,181

911 Special Revenue Fund = \$82,256

Tax Reappraisal Fund = \$54,388

Mountain Mobility Special Revenue Fund = \$234,867

Solid Waste Enterprise Fund = \$136,763

Additionally of the funds carried forward from the General Fund, \$523,633 will be transferred to multi-year funds as follows:

\$187,211 to the Special Projects fund for Early Childhood Education

\$336,422 to the Grants fund for multi-year use of Adoption Promotion dollars.

Recommended Motion & Requested Action: Approve budget amendments

County Manager's Comments & Recommendation: County Manager recommends as presented