UPDATE ON HIAC ACTIVITIES

Presented by
Lacy Hoyle
Community Development Division
HIAC ACTIONS

NC HMIS Privacy and Security Policy Addendum
• Adoption of updated guidelines for sharing HMIS data between participating agencies and with non-HMIS participating agencies
• Allows individuals receiving services to provide information to a single participating agency
• Ensures protection of information for individuals receiving services

Coordinated Entry Interim Policy Addendum
• Refined prioritization for Domestic Violence Survivors

Emergency Solutions Grant (ESG) Funds Allocation
• Helpmate: $46,452 (Emergency Shelter ($26,452) and Homelessness Prevention ($20,000))
• Homeward Bound: $65,000 (Rapid Rehousing ($50,000) and Homelessness Prevention ($15,000))
• Salvation Army: $16,452 (Emergency Shelter)
HIAC WORKGROUP PROGRESS

Governance Workgroup
• Task: Draft a Continuum of Care Charter
• Target Delivery Date: September 12

Outreach and Encampments Workgroup
• Task: Draft a Comprehensive Encampment Resolution Policy; Develop a Street Outreach Collaboration Plan
• Target Delivery Date: September 12 (Policy Recommendations only; Draft Policy and Plan deliverable date to be determined)

Coordinated Entry Workgroup
• Task: Update Coordinated Entry Process
• Target Delivery Date: To be determined

Shelter Workgroup
• Task: Increase shelter bed capacity by identifying shelter expansion opportunities
• Delivery Date: July 27 (Complete)
Seek to increase shelter bed capacity by 30% (95 beds) including:

• 60 Single Beds (Beds serving individual adults in a congregate setting)
• 25 Enhanced Beds (Beds that include onsite access to licensed service providers to best respond to the needs of the clinically acute population)
• 10 Family Beds (Rooms for parents with children or other households with specific needs)
SHELTER WORKGROUP
REQUEST FOR PARTNERSHIP PROCESS

• Developed a Request for Partnership (RFP) for shelter expansion
• 3 partnership proposals received:
  • Haywood Street Respite
  • Safe Shelter
  • Salvation Army
• Reviewed and scored partnership proposals received
# Initial Partnership Proposals: 12 Months Service

<table>
<thead>
<tr>
<th>Agency</th>
<th>Program</th>
<th>Beds</th>
<th>Bed Type</th>
<th>Capital Cost</th>
<th>Operating Cost</th>
<th>Total Cost</th>
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</thead>
<tbody>
<tr>
<td>Haywood Street Congregation</td>
<td>Haywood Street Respite</td>
<td>3 (new)</td>
<td>3 (Enhanced)</td>
<td>$23,500</td>
<td>$13,900</td>
<td>$37,400</td>
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<tr>
<td>Trinity United Methodist,</td>
<td>Safe Shelter Rotating Location</td>
<td>20 (new)</td>
<td>10 (Family) 10 (Single)</td>
<td>$14,940</td>
<td>$470,560</td>
<td>$485,500</td>
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<tr>
<td>Grace Episcopal, Grace Covenant Presbyterian, &amp; Counterflow Asheville</td>
<td>Shelter</td>
<td>20 (new) 45 (existing)</td>
<td>13 (Family) 52 (Single)</td>
<td>$54,947</td>
<td>$943,700</td>
<td>$998,647</td>
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<tr>
<td>Salvation Army</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>43 (new) 45 (existing) 88 (combined)</td>
<td>3 (Enhanced) 23 (Family) 62 (Single) 88 (combined)</td>
<td>$93,387</td>
<td>$1,428,160</td>
<td>$1,521,547</td>
</tr>
</tbody>
</table>

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BUNCOMBE COUNTY

9/1/2023
HIAC RECOMMENDATIONS & REQUEST

Recommendation 1: $1,750,000 to fund the 3 proposals for 15 months:
• $1,521,547 (initial 12 month partnership proposals totaled)
• $228,453 (additional 3 months of service (through December 2024))

Recommendation 2: Convene a shelter planning task force by October 16
Recommendation 1: Support 43 expansion beds and preserves 45 beds

<table>
<thead>
<tr>
<th>Beds</th>
<th>NAEH Recommended Bed</th>
<th>Proposal Response</th>
<th>Balance of Need</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Expansions</td>
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<tr>
<td>Single</td>
<td>60</td>
<td>30</td>
<td>30</td>
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<tr>
<td>Enhanced</td>
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<td>3</td>
<td>22</td>
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<tr>
<td>Family</td>
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<tr>
<td>Total</td>
<td>95</td>
<td>43</td>
<td>52</td>
</tr>
</tbody>
</table>

Recommendation 2: Supports a more permanent solution to address the need
PRESENT FUNDING CONSIDERATION

An $875,000 ARPA-FRF allocation (1/2 of the $1.75 million dollar request) to support the shelter expansion, and to be available for use through June 30, 2025, will be presented for Board consideration at its regular meeting later this evening.
QUESTIONS?