



UPDATE ON HIAC ACTIVITIES

Presented by

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HIAC ACTIONS

NC HMIS Privacy and Security Policy Addendum

- Adoption of updated guidelines for sharing HMIS data between participating agencies and with non-HMIS participating agencies
- Allows individuals receiving services to provide information to a single participating agency
- Ensures protection of information for individuals receiving services

Coordinated Entry Interim Policy Addendum

- Refined prioritization for Domestic Violence Survivors

Emergency Solutions Grant (ESG) Funds Allocation

- Helpmate: \$46,452 (Emergency Shelter (\$26,452) and Homelessness Prevention (\$20,000))
- Homeward Bound: \$65,000 (Rapid Rehousing (\$50,000) and Homelessness Prevention (\$15,000))
- Salvation Army: \$16,452 (Emergency Shelter)



HIAC WORKGROUP PROGRESS

Governance Workgroup

- Task: Draft a Continuum of Care Charter
- Target Delivery Date: September 12

Outreach and Encampments Workgroup

- Task: Draft a Comprehensive Encampment Resolution Policy; Develop a Street Outreach Collaboration Plan
- Target Delivery Date: September 12 (Policy Recommendations only; Draft Policy and Plan deliverable date to be determined)

Coordinated Entry Workgroup

- Task: Update Coordinated Entry Process
- Target Delivery Date: To be determined

Shelter Workgroup

- Task: Increase shelter bed capacity by identifying shelter expansion opportunities
- Delivery Date: July 27 (Complete)



SHELTER WORKGROUP PURPOSE

Seek to increase shelter bed capacity by 30% (95 beds) including:

- 60 Single Beds (Beds serving individual adults in a congregate setting)
- 25 Enhanced Beds (Beds that include onsite access to licensed service providers to best respond to the needs of the clinically acute population)
- 10 Family Beds (Rooms for parents with children or other households with specific needs)



SHELTER WORKGROUP REQUEST FOR PARTNERSHIP PROCESS

- Developed a Request for Partnership (RFP) for shelter expansion
- 3 partnership proposals received:
 - Haywood Street Respite
 - Safe Shelter
 - Salvation Army
- Reviewed and scored partnership proposals received



INITIAL PARTNERSHIP PROPOSALS: 12 MONTHS SERVICE

Agency	Program	Beds	Bed Type	Capital Cost	Operating Cost	Total Cost
Haywood Street Congregation	Haywood Street Respite	3 (new)	3 (Enhanced)	\$23,500	\$13,900	\$37,400
Trinity United Methodist, Grace Episcopal, Grace Covenant Presbyterian, & Counterflow Asheville	Safe Shelter Rotating Location	20 (new)	10 (Family) 10 (Single)	\$14,940	\$470,560	\$485,500
Salvation Army	Shelter	20 (new) 45 (existing)	13 (Family) 52 (Single)	\$54,947	\$943,700	\$998,647
	Total	43 (new) 45 (existing) 88 (combined)	3 (Enhanced) 23 (Family) 62 (Single) 88 (combined)	\$93,387	\$1,428,160	\$1,521,547



HIAC RECOMMENDATIONS & REQUEST

Recommendation 1: \$1,750,000 to fund the 3 proposals for 15 months:

- \$1,521,547 (initial 12 month partnership proposals totaled)
- \$228,453 (additional 3 months of service (through December 2024))

Recommendation 2: Convene a shelter planning task force by October 16



IMPACT & RESPONSE TO WITHIN REACH

Recommendation 1: Support 43 expansion beds and preserves 45 beds

Beds	NAEH Recommended Bed Expansions	Proposal Response	Balance of Need
Single	60	30	30
Enhanced	25	3	22
Family	10	10	0
Total	95	43	52

Recommendation 2: Supports a more permanent solution to address the need



PRESENT FUNDING CONSIDERATION

An \$875,000 ARPA-FRF allocation (1/2 of the \$1.75 million dollar request) to support the shelter expansion, and to be available for use through June 30, 2025, will be presented for Board consideration at its regular meeting later this evening



QUESTIONS?

